Fiscal Estimate - 2015 Session

☑ Original	Updated	Corrected		Supplemental		
LRB Number 15-	4598/1	Introduction	Number Sl	B-736		
Description Funding for broadband expansion grants and making appropriations						
Fiscal Effect						
State: No State Fiscal Effective Indeterminate Increase Existin Appropriations Appropriations Appropriations Create New Appropriations	g Incre Reve ng Deci Reve	ease Existing enues rease Existing enues		- May be possible n agency's budget No		
2. Decrease Co	ts 3. Incre Mandatory Perr sts 4. Dec	ease Revenue missive Mandatory rease Revenue missive Mandatory	5.Types of Local Government Un Affected Towns Counties School Districts	its Village Cities Others WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS						
Agency/Prepared By		Authorized Signatu	re	Date		
PSC/ Sarah Klein (608) 266-3587		Sarah Klein (608) 266-3587		2/19/2016		

Fiscal Estimate Narratives PSC 2/19/2016

LRB Number 15-4598/1	Introduction Number SB-736	Estimate Type	Original			
Description						
Funding for broadband expansion grants and making appropriations						

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the dollar amount of broadband expansion grants paid from the appropriation under s. 20.155(3)(r) by \$1,000,000 for fiscal years 2015-2016 and 2016-2017 and changes the appropriation to a biennial appropriation. The funds transferred from the universal service fund will come from current cash reserves and will not require an upward adjustment to the assessment fee structure. Finally, there is no fiscal effect to the Public Service Commission.

Long-Range Fiscal Implications